

**CHMS PTO**  
**2019/20 PROPOSED Budget**

		2018-19 Budget	2019-20 Proposed Budget
		<b><u>Income</u></b>	
<b>Fundraising:</b>	Dedication Bricks	500	800
	Dues	18,000	17,500
	Eagle Café Spirit Lunches	3,000	3,500
	Amazon Smile/Fundinco	130	175
	Pizza Wars	2,500	2,500
	Vending Machines	1,500	750
	PTO Donations	-	-
	Angel Fund Donations	-	-
	Annual PTO Fundraiser	20,000	20,000
	School Kits	4,000	5,000
	Spirit Wear	750	1,000
<b>Other:</b>	Interest	20	25
	Draw/(Addition) from Reserves	(2,300)	-
<b>Activities:</b>	Graduation Fees	6,000	6,500
	<b>Total Income</b>	<b>54,600</b>	<b>57,750</b>
		<b><u>Expenses</u></b>	
<b>Operations:</b>	Directory Expense	750	1,000
	Events Fund	5,500	5,500
	Hospitality	500	500
	Insurance/Audit/Financials	1,250	1,250
	PTO Operating	2,000	2,000
	Contingency	1,000	1,000
	Technology	1,500	1,500
<b>Projects &amp; School Support:</b>	Classroom Support	5,500	5,500
	Community Service	1,000	1,000
	Curr/Team Support-6th	5,000	5,250
	Curr/Team Support-7th	5,000	4,850
	Curr/Team Support-8th	5,000	4,850
	Curr Support-Encores	3,000	3,000
	Eagle Clubs & Activities	500	500
	Eagle Musicals	1,500	1,500
	Eagle Fund (Principal's)	2,000	3,000
	Landscaping	600	600
	Media Center Support	2,000	2,000
	BTS Day	1,000	1,000
	Spirit Club	200	1,200
	Staff Appreciation	3,000	3,000
	Strategic Planning	-	-
	Welcome Committee/6th Grade Social	-	750
<b>Contributions:</b>	Dist 181 Foundation	500	500
	Operation Snowflake	300	-
<b>Activities:</b>	Graduation Expense	6,000	6,500
	<b>Total Expenses</b>	<b>54,600</b>	<b>57,750</b>
	<b>Net Income/Change in Net Assets</b>	<b>\$ -</b>	<b>\$ -</b>