

CHMS PTO
2020/21 Budget

	2020-21 Approved Budget
<u>Income</u>	
<i>Fundraising:</i>	
Dedication Bricks	800
Dues	13,500
Misc. Fundraisers:	
Eagle Café Spirit Lunches	3,500
Eagle Eats	600
Amazon Smile	150
Pizza Wars	2,500
Vending Machines	750
PTO Donations	-
Angel Fund Donations	-
Annual PTO Fundraiser	15,000
School Kits	4,500
Spirit Wear	700
<i>Other:</i>	
Interest	-
<i>Activities:</i>	
Graduation Fees	6,500
Total Income	48,500
 <u>Expenses</u>	
<i>Operations:</i>	
Directory Expense	250
Events Fund	3,100
Hospitality	500
Insurance/Audit/Financials	1,250
PTO Operating	2,000
Contingency	1,000
Technology	1,500
<i>Projects &</i>	
Classroom Supplies - Teacher	5,500
<i>School Support:</i>	
Community Service	600
Classroom Supplies/Support - 6th	3,100
Classroom Supplies/Support - 7th	4,200
Classroom Supplies/Support - 8th	4,800
Classroom Supplies-Encores	3,000
Eagle Clubs & Activities	-
Eagle Musicals	1,500
Eagle Fund (Principal's)	1,000
Landscaping	600
Media Center Support	1,300
BTS Day	500
Spirit Club	500
Staff Appreciation	3,500
Strategic Planning	-
Welcome Committee/6th Grade Social	1,800
<i>Contributions:</i>	
Dist 181 Foundation	500
<i>Activities:</i>	
Graduation Expense	6,500
Total Expenses	48,500
Net Income/Change in Net Assets	\$ -