

CHMS PTO
2019/20 Budget

	2019-20 Approved Budget
<u>Income</u>	
Fundraising:	
Dedication Bricks	800
Dues	17,500
Eagle Café Spirit Lunches	3,500
Amazon Smile/Fundinco	175
Pizza Wars	2,500
Vending Machines	750
PTO Donations	-
Angel Fund Donations	-
Annual PTO Fundraiser	20,000
School Kits	5,000
Spirit Wear	1,000
Other:	
Interest	25
Draw/(Addition) from Reserves	-
Activities:	
Graduation Fees	6,500
Total Income	57,750
 <u>Expenses</u>	
Operations:	
Directory Expense	1,000
Events Fund	5,500
Hospitality	500
Insurance/Audit/Financials	1,250
PTO Operating	2,000
Contingency	1,000
Technology	1,500
Projects & School Support:	
Classroom Support	5,500
Community Service	1,000
Curr/Team Support-6th	5,250
Curr/Team Support-7th	4,850
Curr/Team Support-8th	4,850
Curr Support-Encores	3,000
Eagle Clubs & Activities	500
Eagle Musicals	1,500
Eagle Fund (Principal's)	3,000
Landscaping	600
Media Center Support	2,000
BTS Day	1,000
Spirit Club	1,200
Staff Appreciation	3,000
Strategic Planning	-
Welcome Committee/6th Grade Social	750
Contributions:	
Dist 181 Foundation	500
Operation Snowflake	-
Activities:	
Graduation Expense	6,500
Total Expenses	57,750
Net Income/Change in Net Assets	\$ -