

**CHMS PTO**  
**2018-19 Budget**

		<u>2018-19 Approved Budget</u>
	<b>Income</b>	
<b>Fundraising:</b>	Dedication Bricks	500
	Dues	18,000
	Misc. Fundraisers:	
	Eagle Café Spirit Lunches	3,000
	Amazon Smile	130
	Nordic Energy	500
	Pizza Wars	2,500
	Vending Machines	1,500
	School Fundraiser-Phantom Ball	20,000
	School Kits	4,000
	Spirit Wear	750
<b>Other:</b>	Interest	20
	Draw/(Addition) from Reserves	(2,300)
<b>Activities:</b>	Graduation Fees	6,000
	<b>Total Income</b>	<u><b>54,600</b></u>
	<b>Expenses</b>	
<b>Operations:</b>	Directory Expense	750
	Events Fund	5,500
	Hospitality	500
	Insurance/Audit/Financials	1,250
	PTO Operating	2,000
	Contingency	1,000
	Technology	1,500
<b>Projects &amp;</b>	Classroom Support	5,500
<b>School Support:</b>	Community Service	1,000
	Curr/Team Support-6th	5,000
	Curr/Team Support-7th	5,000
	Curr/Team Support-8th	5,000
	Curr Support-Encores	3,000
	Eagle Clubs & Activities	500
	Eagle Musicals	1,500
	Eagle Fund (Principal's)	2,000
	Encore Funding (2017-2018)	-
	Landscaping	600
	Media Center Support	2,000
	BTS Day	1,000
	Spirit Club	200
	Staff Appreciation-Throughout year	3,000
	Welcome Committee	-
<b>Contributions:</b>	Dist 181 Foundation	500
	Operation Snowflake	300
<b>Activities:</b>	Graduation Expense	6,000
	<b>Total Expenses</b>	<u><b>\$ 54,600</b></u>
	<b>Net Income/Change in Net Assets</b>	<u><u><b>\$ -</b></u></u>